



UN

DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 14-02-2017 14:02:54

Selection Criteria :

Business Unit : HT110
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00083446

Project Id : 00068002 Appui technique programmes de		Period :	Jan-Dec (2016)	
Output # : 00083446 Appui Technique Transferts		Impl. Partner :	99999 UNDP	
		Location :	Haiti	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	- 462.48	0.00	- 462.48
61310 - Post Adjustment - IP Staff	0.00	- 198.40	0.00	- 198.40
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 143.60	0.00	- 143.60
62320 - Mobility, Hardship, Non-remova	0.00	- 62.23	0.00	- 62.23
63530 - Contribution to EOS Benefits	0.00	- 24.78	0.00	- 24.78
63535 - Contribution to Security	0.00	- 42.95	0.00	- 42.95
63540 - Contribution to Training	0.00	- 7.93	0.00	- 7.93
63545 - Contribution to ICT	0.00	- 9.91	0.00	- 9.91
63550 - Contributions to MAIP	0.00	- 1.65	0.00	- 1.65
63555 - Contribution to UN JFA	0.00	- 21.48	0.00	- 21.48
63560 - Contributions to Appendix D	0.00	- 1.65	0.00	- 1.65
64398 - Direct Project Cost-Staff	0.00	10,698.76	0.00	10,698.76
65115 - Contributions to ASHI Reserve	0.00	- 52.87	0.00	- 52.87
71205 - Intl Consultants-Sht Term-Tech	0.00	13,000.00	0.00	13,000.00
71211 - Intl Consult Security Charge	0.00	403.76	0.00	403.76
71305 - Local Consult.-Sht Term-Tech	0.00	43,759.09	0.00	43,759.09
71360 - Local Consult-Security	0.00	698.03	0.00	698.03
71405 - Service Contracts-Individuals	0.00	157,652.25	0.00	157,652.25
71410 - MAIP Premium SC	0.00	330.97	0.00	330.97
71415 - Contribution to Security SC	0.00	5,626.79	0.00	5,626.79
71530 - UNV-Rest and Recuperation	0.00	1,136.50	0.00	1,136.50
71605 - Travel Tickets-International	0.00	635.00	0.00	635.00
71615 - Daily Subsistence Allow-Intl	0.00	1,232.00	0.00	1,232.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	563.67	0.00	563.67
72305 - Agri & Forestry Products	0.00	3,077.07	0.00	3,077.07
72311 - Fuel, petroleum and other oils	0.00	4,051.75	0.00	4,051.75
72315 - Food & Textile Products	0.00	111.88	0.00	111.88
72399 - Other Materials and Goods	0.00	353.42	0.00	353.42
72420 - Land Telephone Charges	0.00	378.06	0.00	378.06
72425 - Mobile Telephone Charges	0.00	3,466.68	0.00	3,466.68
72505 - Stationery & other Office Supp	0.00	2,657.35	0.00	2,657.35
72605 - Grants to Instit & other Benef	0.00	19,848.86	0.00	19,848.86
73410 - Maint, Oper of Transport Equip	0.00	1,204.45	0.00	1,204.45
74210 - Printing and Publications	0.00	1,758.31	0.00	1,758.31
74525 - Sundry	0.00	191.04	0.00	191.04
74598 - Direct Project Costs - GOE	0.00	4,585.18	0.00	4,585.18
75711 - TrnWrkshp&Conf - Stipends	0.00	310.02	0.00	310.02
76125 - Realized Loss	0.00	68.18	0.00	68.18
76135 - Realized Gain	0.00	- 95.53	0.00	- 95.53
77630 - Dep Exp Owned - ITC	0.00	1,319.13	0.00	1,319.13
77660 - Dep Exp Owned -Vehicle	0.00	1,505.24	0.00	1,505.24

Total for Fund 04000	0.00	279,497.98	0.00	279,497.98
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UN Development Programme

Report ID: unglcdrp

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Run Time: 14-02-2017 14:02:54

Project Id : 00068002 Appui technique programmes de	Period :	Jan-Dec (2016)
Output # : 00083446 Appui Technique Transferts	Impl. Partner :	99999 UNDP
	Location :	Haiti
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	- 378.78	0.00	- 378.78
72205 - Office Machinery	0.00	1,108.03	0.00	1,108.03
72311 - Fuel, petroleum and other oils	0.00	822.65	0.00	822.65
72815 - Inform Technology Supplies	0.00	700.00	0.00	700.00
73405 - Rental & Maint-Other Office Eq	0.00	1,311.00	0.00	1,311.00
73410 - Maint, Oper of Transport Equip	0.00	1,821.50	0.00	1,821.50
74525 - Sundry	0.00	173.32	0.00	173.32
75105 - Facilities & Admin - Implement	0.00	474.84	0.00	474.84
75710 - Participation of counterparts	0.00	377.66	0.00	377.66
76135 - Realized Gain	0.00	- 2.78	0.00	- 2.78

Total for Fund 30000	0.00	6,407.44	0.00	6,407.44
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Fund : 30051 (Programme cost sharing - IFAD1)

77660 - Dep Exp Owned -Vehicle	0.00	3,311.48	0.00	3,311.48
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Total for Fund 30051	0.00	3,311.48	0.00	3,311.48
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Fund : 30071 (Programme Cost Sharing GOV1)

73410 - Maint, Oper of Transport Equip	0.00	10,512.60	0.00	10,512.60
75105 - Facilities & Admin - Implement	0.00	315.38	0.00	315.38

Total for Fund 30071	0.00	10,827.98	0.00	10,827.98
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Total for Dept : 50803	0.00	300,044.88	0.00	300,044.88
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Total for Output : 00083446	0.00	300,044.88	0.00	300,044.88
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Project Total :	0.00	300,044.88	0.00	300,044.88
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Signed By :

Date :

Signed By :

Date :

14/2/12
3/3/2017



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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 14-02-2017 14:02:56

Selection Criteria :

Business Unit : HT110
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50803 - Haiti - Crisis Prev & Rcvry	0.00	300,044.88	0.00	300,044.88



Funds Utilization

Selection Criteria :

Business Unit : HTI10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project/Award: 00068002 Appui technique programmes de

Period : As at Dec 31, 2016

Output #	00083446	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			66,565.28
Inventory			0.00
Prepayments			0.00
Commitments			51,139.65

Sum of USD Amount

Project Id	Fund	Donor (Agency Account)	Account Description	Total
83446	4000	12	61305 Salaries - IP Staff	(462.48)
			61310 Post Adjustment - IP Staff	(198.40)
			62310 Contrib to Jt Staff Pens Fd-IP	(143.60)
			62320 Mobility, Hardship, Non-remova	(62.23)
			63530 CONTRIBUTION TO EOS BENEFITS	(24.78)
			63535 CONTRIBUTION TO SECURITY	(42.95)
			63540 Contribution to Training	(7.93)
			63545 Contribution to ICT	(9.91)
			63550 Contributions to MAIP	(1.65)
			63555 Contribution to UN JFA	(21.48)
			63560 Contributions to Appendix D	(1.65)
			64398 Direct Project Cost-Staff	10,698.76
			65115 Contributions to ASHI Reserve	(52.87)
			71205 INTL CONSULTANTS-SHT TERM-TECH	13,000.00
			71211 Intl Consult Security Charge	403.76
			71305 LOCAL CONSULT.-SHT TERM-TECH	43,759.09
			71360 Local Consult-Security	698.03
			71405 SERVICE CONTRACTS-INDIVIDUALS	157,652.25
			71410 MAIP PREMIUM SC	330.97
			71415 CONTRIBUTION TO SECURITY SC	5,626.79
			71530 UNV-REST AND RECUPERATION	1,136.50
			71605 TRAVEL TICKETS-INTERNATIONAL	635.00
			71615 DAILY SUBSISTENCE ALLOW-INTL	1,232.00
			71810 CONTRACTUAL SVCS-INDIV IMPPTNR	563.67
			72305 AGRI FORESTRY PRODUCTS	3,077.07
			72311 FUEL, PETROLEUM AND OTHER OILS	4,051.75
			72315 FOOD TEXTILE PRODUCTS	111.88
			72399 OTHER MATERIALS AND GOODS	353.42
			72420 LAND TELEPHONE CHARGES	378.06
			72425 MOBILE TELEPHONE CHARGES	3,466.68
			72505 STATIONERY OTHER OFFICE SUPP	2,657.35
			72605 GRANTS TO INSTIT OTHER BENEF	19,848.86
			73410 MAINT, OPER OF TRANSPORT EQUIP	1,204.45
			74210 PRINTING AND PUBLICATIONS	1,758.31
			74525 SUNDRY	191.04
			74598 Direct Project Costs - GOE	4,585.18
			75711 TRNWRKSHF CONF - STIPENDS	310.02
			76125 REALIZED LOSS	68.18
			76135 REALIZED GAIN	(95.53)
			77630 Dep Exp Owned - ITC	1,319.13
			77660 Dep Exp Owned -Vehicle	1,505.24
		12 Total		279,497.98
4000 Total				279,497.98
30000		35	71305 LOCAL CONSULT.-SHT TERM-TECH	(378.78)
			72205 OFFICE MACHINERY	1,108.03
			72311 FUEL, PETROLEUM AND OTHER OILS	822.65
			72815 INFORM TECHNOLOGY SUPPLIES	700.00

83446	30000	35	73405 Rental & Maint-Other Office Eq	1,311.00
			73410 MAINT, OPER OF TRANSPORT EQUIP	1,821.50
			74525 SUNDRY	173.32
			75105 Facilities & Admin - Implement	474.84
			75710 PARTICIPATION OF COUNTERPARTS	377.66
			76135 REALIZED GAIN	(2.78)
	35 Total			6,407.44
30000 Total				6,407.44
30051	1107		77660 Dep Exp Owned -Vehicle	3,311.48
	1107 Total			3,311.48
30051 Total				3,311.48
30071	1107		73410 MAINT, OPER OF TRANSPORT EQUIP	10,512.60
			75105 Facilities & Admin - Implement	315.38
	1107 Total			10,827.98
30071 Total				10,827.98
83446 Total				300,044.88
Grand Total				300,044.88



Haïti

Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date :14/02/17

Titre du Document :	CDR 2016
No et Titre de l'Award	Unité Réduction de la Pauvreté
No et Titre De l'Output :	Unité Réduction de la Pauvreté

	Prénom et Nom	Fonction	Visa
PROJET			
PROGRAMME			
	Gallen Saint Louis	AP	\$
	Rita Sciarra	Chef d'unité	MS
MSU	Magelin Richard	Programme Assistant	27-02-17
	Spru Zidus	Head man	Signature 27/2/17
MANAGEMENT			

Commentaires :

Tous les projets de l'unité de la Pauvreté

- PID97015 (Renforcement capacités UCP PPI)
- PID85996 (Renforcement capacités MTPTC)
- PID89277 (Prohuertas)
- PID79750 (Appui au retour aux quartiers)
- PID83866 (Création d'emplois)
- ✓ PID83446 (Appui technique transfert)